

22 December 1998

MEMORANDUM FOR DISTRIBUTION

FROM: AF/ILSR

1030 Air Force Pentagon
Washington DC, 20330-1030

SUBJECT: FY 00/01 President's Budget Instructions for Equipment/Munitions Items in 3010, 3011, 3020, and 3080 Appropriations

This memo provides instructions for the preparation of the FY 00/01 President's Budget (PB) documentation for Budget Programs (BPs) 12, 17, 22, 35, 82, 83, 84, and 86. The Air Force submittal date for the PB to the Office of the Under Secretary of Defense, Comptroller (OUSD(C)) is currently scheduled for the first week in February 1999. Your PB documentation (P-Series), to include updates to the P-1R Exhibit, will be submitted to your BP manager (see Attachment 1 for listing) in accordance with the BP schedules in Attachments 3-10. If we receive further guidance from OUSD(C) and SAF/FM, we will revise these instructions as required.

As always, sound, accurate and defensible justification documentation is extremely important for this submission, and the Air Force needs your maximum effort to ensure the budget will withstand the scrutiny of Congressional review. It is important that you be able to achieve the OSD obligation goals for FY00 funds in the first year of availability {92% for spares (BP 86) and 80% obligation for all other BPs}, have a sound acquisition strategy for any FY99 funding, and have prior year funds executed. Premature funding often results in Congressional reductions. It is imperative that we focus our efforts to keep Air Force funds on executable Air Force programs.

The new Budget Document Support System (BDSS) is available for updating P-series documentation. However, please refer to instructions for individual budget programs (BPs) to determine how your updates should be submitted.

For specific budget program information, contact the BP managers listed in Attachment 1. For general information please contact Ms JoAn Ferguson, DSN 223-6897

/s/ JoAn F. Ferguson

for LUCY J. KUYAWA
Acting Chief, Combat Support Division
Directorate of Supply
DCS/Installations & Logistics

Attachments:

1. ILSR Budget Program POCs
2. General P-Series Instructions
3. BP12 Specific Guidance
4. BP17 Specific Guidance
5. BP22 Specific Guidance
6. BP82 Specific Guidance
- 7A. BP83 Specific Guidance
- 7B. BP83 Modification Specific Guidance
8. BP84 Specific Guidance
9. BP86 Specific Guidance
10. BP35 Specific Guidance

Distribution List

HQ AETC/FM (MWD)	CC:
HQ AFMC/FMA/FMR/FMRS	WR-ALC/LE/LK/LY/LEA/LKJ
AFMETCAL DET 1/MLSP (AFMETCAL)	SM-ALC/FMI/FMA
AFMC LSO/LOE (MMHS)	SA-ALC/FMI
WR-ALC/FML/LEC/LKC/LED	ASC/YH/LIW-AF
OO-ALC/LMC/LIW/FMB	ESC/FMB
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AF/ILEOR (ABO)	
AF/ILEVA (Environmental)	
AF/XPMR (PIF)	
AF/XOOR (ATCALS)	
AF/XORBI (TACSI, Cheyenne Mtn)	
AF/XOWR (Weather Obx)	
AF/XOIOW (C3 Countermeasures)	
AF/XOII (Tactical SIGINT Spt)	
AF/XONO (BP 2200)	
AF/SPX (AF Physical Security Eq)	
AFCIC/XYOT (Strategic C2)	
AFCIC/SYCI (ADPE)	
AFCIC/SYOC (Mobility C2, USCENTCOM)	
AFCIC/SYNT (Info Transmission Sys, Base Information Infra., DMS, Radio Eq, Base Comm Infra.)	
AFCIC/SYSM (CCTV Eq)	
AFCIC/SYSM (Photo Eq)	
SAF/IGX (Tech Surveillance Cntr)	
SAF/AQRE (Industrial Prep)	
SAF/AQPS (Life Support Programs)	
SAF/AQID (NAS, JSS)	
SAF/AQII (GCCS, TBMC2, Tactical C-E Eq)	
SAF/AQPS (Combat Trng Ranges)	
SAF/AQXI (MEECN, CSEL Radios)	
SAF/AQIK (BLDA)	
SAF/AQSS (Navstar GPS, DMSP, NDS)	
SAF/AQSL (AFSCN, ESMC/WSMC, MILSATCOM)	
AFNEWS (TV Equipment)	
ASC/FPAPF (ESTS)	
ASC/SMNT (JESCT)	
ASC/WM (BP 1700)	
ASC/SMNA (Towed Decoys)	
SMC/Det 11/FM (Mods)	
SM-ALC/FMI/FMA (Spares/Mods/Spt Eq)	

Attachment One

Budget Program Managers

BP12 - Common Support Equipment

Ms Candy Jones
DSN 225-7749

BP17 - War Consumables

Capt Brian Withrow
DSN 225-2840

BP 82 - Vehicles

Mr Tom Howard
DSN 225-7708
Maj Jeff Lineberger
DSN 225-7047

BP 83 - Comm-Electronics

Ms Debbie Erickson
DSN 225-7740
Mr Jim McAllister
DSN 225-7746

Bare Base/Mobility Eq

Lt Col Tom Huber
DSN 227-8802

BP 22 - Missile Replacement Equipment

Ms Candy Jones
DSN 225-7749

BP 35 - Munitions & Associated Equipment

Lt Col Martha Kelley
DSN 225-7741
Lt Col Jack Stewart
DSN 227-3119
Mr Mark Van Gilst
DSN 225-7747

BP86 - Spares & Repair Parts

Ms Mary Burrier
DSN 225-7743

BP84 - Other Base Maintenance

Lt Col Brian Likens
DSN 225-7031
Ms Barbara Schlafer
DSN 227-9467

ATTACHMENT TWO

GENERAL INFORMATION

AND

P-SERIES PREPARATION GUIDE

**GENERAL INFORMATION
FOR
FY 00/01 PRESIDENT'S BUDGET**

1. The intention of this attachment is to provide instructions that are related to policy rather than the mechanics for completing the P-series forms. Detailed instructions for completing P-series formats will be posted on the BDSS repository. If you have questions regarding these instructions, please call your budget program manager listed in Atch 1 of the Budget Call Letter or Ms JoAn Ferguson, DSN 223-6897

1.1. For assistance using BDSS and the BDSS repository, contact your local BDSS focal point listed below. If you do not have a local BDSS POC, contact Ms Kate O'Sullivan, DSN 225-7742.
BDSS Focal Points are:

WR-ALC: Cathy McIntosh, FMLRB, Cathy.Mcintosh@robins.af.mil, DSN 468-3770
WR-ALC: Howard Pfeuffer, Howard.Pfeuffer@robins.af.mil, DSN 468-5926

SA-ALC: David McCormick, FMIR, mccormickd@fmgate1.kelly.af.mil, DSN 945-7597

OO-ALC: Colleen Broгна, LICS, brognac@hillwpos.hill.af.mil, DSN 777-5313
Lois Poole, FMBAI, poolel@hillwpos.hill.af.mil, DSN 777-0167

SM-ALC: Elizabeth Poston, FMIC, poston.elizabeth@email.mcclellan.af.mil, DSN 633-3945

ESC: Gary Norton, FMBF, nortong@hanscom.af.mil, DSN 478-9911

SMC: Tony Riccio, FMPS, Anthony.Riccio@LOSANGELES.AF.MIL, DSN 833-3059

SMC DET 11: Marygrace White, SDA, whitems@cisf.af.mil, DSN 834-2533

2. GENERAL INSTRUCTIONS:

2.1. The baseline for this submission will be the completed Air Force FY 00-05 President's Budget (PB) exercise. The baseline for the PB exercise was the Budget Estimate Submission (BES) which was amended by OSD Program Budget Decisions (PBDs) and other Air Force corporate decisions. You can find the PB funding profiles in ABIDES or we will forward them to you upon request.

2.2. P-Series exhibits will be prepared for each item which has funding in fiscal years 00 and 01 (or as described in specific BP instructions in atchs 3-10). If your program has funding in these fiscal years, your P-series exhibits must display the following funding profiles:

- P-40 will display FYs 98 through 05
- P-40a I/L will display FYs 00 and 01
- All other P-Series forms will display information for FYs 98 through 01.

2.3. All **funding** for FY98-05 must be consistent with the funding shown in ABIDES for your P-1 line/Program Element even if the entire amount of the funding has not been fully directed to field activities for execution, e.g, OSD deferrals, OSD inflation savings, etc. Questions may be directed to individual program managers listed in Atch 1.

2.4. **Posting Files to the BDSS Repository:**

2.4.1. **Access to BDSS:** Access to the BDSS repository for purposes of posting revised P-series documentation is available through the BDSS home page on the internet (www.bdss.tasc.com).

2.4.2 **BDSS File Naming Convention:** Individuals with the responsibility of submitting the final P-Series to HQ USAF/ILSR must submit them in the "Official Database" under the appropriate Budget Program.

For BP82/83/84: Use the following file naming format when posting files in the repository: Use the last 4 digits of the BPAC and the nomenclature (up to 15 characters)

For BP12/17/22: Use the last four digits of the NSN and the nomenclature (up to 15 characters).

2.5 **BDSS Help Desk:** Currently available 0800-1700 EST, Mon-Fri. Phone: 1-877-893-4795.

2.6 **Retrieving P-Series from the BDSS Repository:** See specific budget program instructions.

2.7. **P-1R Requirements:** The Air Force P-1R exhibit provides by P-1 line item/BPAC/WSC the quantities and associated funding of equipment procured or to be procured for the Air National Guard (ANG) and the Air Force Reserve (AFR) with Air Force procurement funds. Please refer to individual BP instructions regarding the update to the FY00/01 BES P-1R numbers.

2.8. **For Items Less Than \$5M All Categories** (except BP 82): The OSD Financial Management Regulation, 7000.14-R, in June 1998 raised the threshold on "Items Less Than" P-1 lines from \$2 Million to \$5 Million. P-series were prepared in accordance with this revised guidance for the FY00/01 BES. P-series for the FY00/01 also will be in compliance with this direction. However, be aware that this guidance is still subject to Congressional approval.

ATTACHMENT THREE

BP 1200, AIRCRAFT COMMON SUPPORT EQUIPMENT

1. **SA-ALC, WR-ALC, ASC/FPAPF/SMNT INSTRUCTIONS**

a. Request you update the BES P-Series to incorporate any changes that have occurred since September, 1998. These changes should include, but are not limited to, shifts in contract award dates, increases/decreases in unit cost, changes in procurement requirement, etc.

b. **Download from the Archives BDSS file only those P-Series requiring changes.** Request these changes be made via pen/ink and faxed to HQ USAF/ILSR, DSN 227-3284 **no later than 11 January 99.**

2. For additional information or clarification of the above, contact Mrs Candy Jones, DSN 225-7749.

ATTACHMENT FOUR

BP 1700, WAR CONSUMABLES

1. ASC, WR-ALC INSTRUCTIONS

a. Request you update the BES P-Series to incorporate any changes that have occurred since September 1998. These changes should include, but are not limited to, shifts in contract award dates, increases/decreases in unit cost, changes in procurement requirement, etc.

b. **Download from the Archives BDSS file only those P-Series requiring changes.** Request these changes be made via pen/ink and faxed to HQ USAF/ILSR, DSN 227-3284 **no later than 11 January 99.**

2. For additional information or clarification of the above, contact: Captain Brian Withrow, DSN 225-2840.

ATTACHMENT FIVE

BP2200, MISSILE REPLACEMENT EQUIPMENT

1. OO-ALC/LMCP and HQ USAF/XONO INSTRUCTIONS

a. Request you update the BES P-Series to incorporate any changes that have occurred since September, 1998. These changes should include, but are not limited to, shifts in contract award dates, increases/decreases in unit cost, changes in procurement requirement, funding reductions due to Congressional cuts, reductions imposed by PBD 170, etc.

b. Request these changes be made by the Missile Replacement Equipment PEM, HQ USAF/XONO via pen/ink with written coordination from the Program Office at OO-ALC, and submitted to HQ USAF/ILSR **no later than 8 January 99**. Please deliver P-Series with changes to room 4D269 in the Pentagon.

2. For additional information or clarification of the above, contact Mrs Candy Jones, DSN 225-7749.

ATTACHMENT SIX
BP82 VEHICULAR EQUIPMENT

1. **BP 82 INSTRUCTIONS**

a. BPACs 825120 AND 825150, 60K LOADER AND NGSL: PEM will download BES files from repository/archive/FY00-01BP82BES, update in BDSS, and post revised files to repository. **Suspense** for posting revised files to repository is **16 January 1999**. This date allows for training on BDSS updated software which is scheduled for 11-14 January.

b. All other BPACs: WR-ALC will download BES files from repository, make pen and ink changes, and fax to AF/ILSR. **Suspense: 11 January 1999.**

2. For additional information or clarification of the above, contact Mr Tom Howard, DSN 225-7708.

ATTACHMENT SEVEN

BP8300, ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT

1. INSTRUCTIONS:

- a. Prepare a full set of P-Series (P-40, P-40a or P-5, P-5a, and P-21), as applicable, for each item for Fiscal Years (FY) 98-01. **The final P-Series/docs (by BPAC) submitted to OSD for the BES are located in the BDSS Repository in the Archives Section listed as BP83, FY00/01 BES.** These final versions are the ones to be used when updating the P-docs for the President's Budget. Please take notice of applicable **Notes** attached to these final copies which may request specific changes to the P-Series required for the President's Budget submission.
- b. In the body of the P-40, update the narrative to the current program acquisition strategy and to reflect any programmatic changes in quantities to be procured, fielding locations, etc., in each Fiscal Year. Follow the same outline structure used in the P-5 to format the P-40 narrative.
- c. Update the P-5 to reflect the budgeted allocation of programmed funds.
- d. Update the P-5a to reflect programmatic changes in the contracting information.
- e. For those items requiring P-21 and P-20, please update. Updates will be maintained for backup documentation. These forms are not included in the P-Series for the President's Budget submission.
- f. **FY00/01 President's Budget Procedures (Pen & Ink criteria vs. BDSS submission).** Each PEM/BPAC Monitor must download and review the FY00/01 BES final copies located in the Archives Section of the BDSS repository to ensure they contain no administrative errors, reflect the current programmed ABIDES funding levels, and consolidate all separate project submissions within their BPAC into a completed and final budget submission. Each PEM/BPAC Monitor should then provide this final BPAC package to AF/ILSR using the BDSS repository (official database, BP83) or pen & ink as reflected below.
 - (1) **Pen & Ink Changes.** Those BPACs with minor adjustments to 99/00/01 programs require on Pen & Ink revisions. Pen & Ink changes will be faxed to ILSR, 697-3284 or electronically mailed to Jim McAllister (mcallisj@af.pentagon.mil) or Debbie Erickson (ericksod@af.pentagon.mil). If emailed, highlight changes made (bold and/or different color).

(2) **BDSS Preparation/Submission.** Those BPACs with major revisions will submit via BDSS. The following BPACs have had significant revisions due to Congressional and/or PBD adjustments and need to be submitted via BDSS (not Pen & Ink):

<u>BPAC</u>	<u>Nomenclature</u>
833010	Air Traffic Control/Landing Systems (ATCALS)
833020	National Airspace Systems (NAS)
833040	Theater Air Control System Improvement (TACSI)
834010	Automatic Data Processing Equipment (ADPE)
834190	Combat Training Ranges
834210	Minimum Essential Emergency Command Network (MEECN)
834320	C3 Countermeasures
836780	MILSATCOM
837100	Tactical C-E Equipment
837170	Combat Survivor/Evader Locator Radio (CSEL)

(3) **Suspenses:** Due to ILSR: **11 Jan 99 for Pen & Ink Submissions; 15 Jan 99 for BDSS submissions.**

2. For additional information or clarification of above, contact: Debbie Erickson, DSN 225-7740, Mary L. Burrier, DSN 225-7743, or Jim McAllister, DSN 225-7746.

ATTACHMENT SEVEN(B)

BP8300, ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT

1. INSTRUCTIONS FOR PREPARATION AND UPDATING THE P-3A EXHIBIT WEAPON SYSTEM MODIFICATION

a. The P-3A exhibit is part of the Air Force Budget Estimate Submission to OSD and of the DOD President's Budget submission to Congress and is the official Air Force document requesting modification funds from the Congress. A separate P-3A exhibit is required when modification cost is \$.500M or more in any fiscal year. Modifications less than \$.500M must be documented in a short point paper describing the modification.

b. P-3A's are "officially submitted" at the end of each budget exercise. In the first year of the biennial budget, the Budget Estimate Submission (BES) and the President's Budget (PB) are the official Air Force positions. In the second year of the biennial budget, the Amended Budget Estimate Submission (ABES) and an Amended President's Budget (APB) are the official Air Force positions which require submission of P-A's.

c. New funding requirements identified by the program office should be forwarded to the weapon system lead command for action in accordance with **AF Sup 1/DoDI 5000.2, Part 5I, paragraph 5a**. The lead command is responsible for initial advocacy and funding for all modifications. Request for funding for newly identified requirements must be sponsored by the using command. After the Air Force approves funding for a modification, P-3A's are developed. P-3A's are not used within the Air Force to request funds for new requirements. **Please do not submit P-3A's to AF/ILSR as the initial request for funding new requirements.**

2. UPDATING THE P-3A

a. We are approaching the President's Budget Submission FY00/01. Pen and ink changes may be made to update the P-40 narrative and the required P-3A's, and may be submitted via e-mail or FAX.(addresses listed below.) Each ALC/Product Center funds manager should validate the P-40/P-3A's submission, ensure they contain no administrative errors. The P-40 narratives should be updated to current status and the P-3A's should be updated to reflect actual contractual obligations during the execution years (FY98-01). Program Authority/Budget Authority (PA/BA) is issued based on P-3A funding profiles. A change in the P-3A funding requirements may require an adjustment in the PA/BA. A letter should be sent through your local FM POC to HQ USAF/ILSR requesting reprogramming. Each program office should ensure revised P-3A's are within PA/BA limits of resources available to their program. Please ensure lead-times, contract award dates, delivery dates, and installation schedules track and are executable. **Suspense: NLT 11 Jan 99.**

3. For additional information or clarification of the above, contact: Mary L. Burrier, DSN 225-7743.
E-Mail address: burrierm@af.pentagon.mil
FAX: DSN: 227-3284

ATTACHMENT EIGHT

BP 8400, OTHER BASE MAINTENANCE & SUPPORT EQUIPMENT

1. AFMC/AIR LOGISTICS CENTERS/AFMETCAL INSTRUCTIONS:

a. On the BDSS repository is the BDSS Home Page with the ILSR Official Submissions. The sub-heading of “previous version” contains your P-series submitted and approved for the BES. Under the Related Information is the sub-heading of “archives” containing the P-series that were sent to OSD. Please review the “previous version” P-series, print those that have any changes, neatly pen the changes on the printed copy and fax to WR-ALC/LED, attention Howard Pfeuffer, DSN 468-3006.

b. All P-1 lines with dollars in FY00-01 must have accurate P-series. Each BPAC in paragraph 3 below must update their changes and forward as stated above. Please ensure the total dollars for each P-series matches with ABIDES. Call HQ USAF/ILSR if ABIDES information is not available at your location. After review of your P-series, if there are no updates or changes, please email to Barbara Schlafer at schlafeb@pentagon.af.mil or Lt Col Likens at likensb@pentagon.af.mil and Howard Pfeuffer at howardpfeuffer@robins.af.mil that there are no changes. **Suspense to ILSR: 11 Jan 99.**

2. PROGRAM OFFICES AND AIR STAFF PEMS

On the BDSS repository is the BDSS Home Page with the ILSR Official Submissions. The sub-heading of “previous version” contains your P-series submitted and approved for the BES. Under the Related Information is the sub-heading of “archives” containing the P-series that were sent to OSD. Please review the “previous version” P-series, print those that have any changes, neatly pen the changes on the printed copy and fax to ILSR, (703) 697-3284. All P-1 lines with dollars in FY00-01 must have accurate P-series. Ensure the total dollars for each P-series matches with ABIDES. After review of your P-series, please email to Barbara Schlafer at schlafeb@pentagon.af.mil or Lt Col Likens at likensb@pentagon.af.mil if your program does not have any changes. Input on the BPACs in paragraph 3 is required. **Suspense to ILSR: 11 Jan 99.**

3. BP 8400 BPAC/ILSR OPR TABLE

<u>BPAC</u>	<u>NOMENCLATURE</u>	<u>OPR</u>
841010	Base ALC Calibration	Lt Col Likens
841020	Primary Standards Laboratory	Lt Col Likens
841990	Items Less/Test Equip	Lt Col Likens
842140	NVG	Barbara Schlafer
842990	Items Less/PS&R	Barbara Schlafer
843050	MMHS	Lt Col Likens
843990	Items Less/Industrial Support	Lt Col Likens
844970	Floodlights	Lt Col Likens
844990	Items Less/Electrical	Lt Col Likens
845010	BPE	Barbara Schlafer
845060	Medical Dental Equipment	Barbara Schlafer

845080	Environmental Projects	Barbara Schlafer
<u>BPAC</u>	<u>NOMENCLATURE</u>	OPR
845100	ABO	Barbara Schlafer
845310	Photo Equipment	Lt Col Likens
845380	PIF	Barbara Schlafer
845420	Mobility Equipment	Lt Col Huber
845980	Air Conditioners	Lt Col Likens
845990	Items Less/Base Support	Lt Col Likens
846030	Tech Surv Countermeasures	Barbara Schlafer
846610	Industrial Preparedness	Barbara Schlafer
846970	Mods	Lt Col Likens
846980	FDT	Barbara Schlafer

4. P-1R data was requested via a 14 Dec 98 e-mail form AF/ILSR (Lt Col Likens) to appropriate BPAC monitors. No further action is required.

5. For additional information or clarification of above, contact: Lt Col Tom Huber, DSN 227-8802 for Mobility Equipment and Lt Col Brian Likens, DSN 225-7031 or Ms Barbara Schlafer, DSN 227-9467 for all other BP84 programs.

ATTACHMENT NINE

BP8600, SPARES & REPAIR PARTS

1. OPAF SPARES INSTRUCTIONS:

a. In preparation for the submission of the FY 00/01 President's Budget (PB), it is time to update spares requirements. The focus of this effort is to capture any **FY 98-01** requirements changes based on the equipment funding changes that have occurred since the last update. Program Offices should use the FY 00-01 Budget Estimate Submission (BES) position as the baseline for this requirements update. Please ensure ALL centers are advised of this requirement and they understand they must request the spares requirements data from all offices within their center that work with Appropriation 3080 programs.

b. Continue the mandatory use of CARLOS software to facilitate the collection of the AFMC 863 data. All AFMC Form 863s must be coordinated with all appropriate offices by CARLOS electronic coordination; including Single Managers, System Support Managers, and the Program Offices, prior to final submission. Final submission will be the passing of the CARLOS collected data via disc to AFMC/FMRS, Joe Peyton, DSN 787-4615. **AFMC 863s for all BPs/CARLOS uploads for all BPs, and an updated Initial Spares Roll-up Spreadsheet are due to HQ USAF/ILSR no later than 11 Jan 99.** The AF/ILSR BP 86 Initial Spares POC is Mary Burrier, DSN 225-7743, FAX DSN 227-3284.

2. GENERAL GUIDELINES FOR APPROPRIATION 3080 SPARES DATA CALL

a. Prepare and submit AFMC Forms 863 by the mandatory CARLOS software program, for each program within BP 8200, 8300, and 8400, that has an Appropriation 3080 spares requirement, BP8600.

Equipment funding and spares requirements will be reflected in then year dollars, and stated in millions of dollars carried out to three decimal places. End item nomenclature should be the same used in the P-Series documentation (i.e. President's Budget or Budget Estimate Submission).

- Submit Air Force Working Capital Fund (AFWCF), stock funded, initial and replenishment requirements along with any exempt (non stock funded) requirements.
- Submit two separate AFMC Forms 863, if the program has both exempt and stock funded requirements.
- Obtain proper coordination prior to submittal. Acquisition and support manager signatures are both required. For PEO programs, ensure validation by the PEO staff.
- Please check the "EXEMPT" box on the top left of the AFMC 863 for spares requirements that are exempt from the Air Force Working Capital Fund (AFWCF). These requirements include all classified programs, Contractor Logistics Support (CLS) programs, and non stock listed spares.
- The appropriate acquisition cost of an end item is the recurring equipment cost of the end items. When the spares estimate is for equipment bought with prior year funds, Blocks 10,12 (Prior-Year Total Cost) and 16G must be completed. Sparing is limited to 5-7% of the equipment buy.

- Normally spares requirements will be forecasted in time to support the equipment fielding. However, when provisioning conferences are scheduled in the last quarter of the FY, it may be more prudent to forecast the spares buy in the following fiscal year of the equipment buy.
- Use actual cost or contractors' proposals for requirements, when available. Program Offices may estimate requirements based on historical data from similar buys to composite data developed from past acquisitions.

- For BPs 82 and 84, use Air Logistic Center (ALC) generated percentage factors that represent the most appropriate spares forecast to recurring cost of end item, and provide justification.
- For BP 83, the following percentage factors apply.

PROGRAM TYPE	ISSL	PIPE-LINE	RSP	PROV DATA
RADIO	9	2	9	6
RADAR	9	2	9	6
COMMS VANS EQ	7	2	7	6
ANTENNA	5	2	5	6
TELETYPE	6	2	6	6
MODS	6	2	6	6
MISC EQ	6	2	6	6
SPACE SYS	12	2	12	6

Note: Under current Air Force policy, both ISSL and RSP are not normally procured. If both are forecast, justification is required.

Final input, again will only be accepted through CARLOS. **Suspense: NLT 11 Jan 99.**

3. For additional information or clarification of the above, contact: Mary L. Burrier/HQ USAF/ILSR, DSN 225-7743; Marilyn White/SM-ALC/ DSN 633-6640, ext. 378; or Joe Peyton/AFMC/FM/DSN: 787-4615.

ATTACHMENT TEN

BP 35, MUNITIONS AND ASSOCIATED EQUIPMENT

1. HQ AFMC/AIR LOGISTICS CENTERS INSTRUCTIONS:

a. Please prepare a full set of P-series documents (P-40, P-40a or P-5, P-5a, and P-21), as applicable for each executable non-SMCA (Single Manager for Conventional Ammunition) P-1 line item for **FY98-01** to be included in the FY00/01 President's Budget (PB). **E-mail P-series sets to AF/ILSR for review NLT 8 January 1999.**

b. OO-ALC/LIWO: Please e-mail updated list of FY98-01 **ANG/AFR** requirements (P-1R Report) on on EXCEL spreadsheet to AF/ILSR. **Suspense is 5 January 1999.** Format is (\$ in millions):

	<u>FY 98</u>			<u>FY 99</u>			<u>FY00</u>			<u>FY01</u>	
	<u>QTY</u>	<u>COST</u>		<u>QTY</u>	<u>COST</u>		<u>QTY</u>	<u>COST</u>		<u>QTY</u>	<u>COST</u>
Item Nomenclature											
ANG	XX	X.XXX	XX	X.XXX	XX	X.XXX	XX	X.XXX	XX	X.XXX	
		AFR	XX	X.XXX	XX	X.XXX	XX	X.XXX	XX	X.XXX	
XX	X.XXX										
Total											

Provide above information for each P-1 Line item for which you are buying/will buy for the ANG and AFR, and then provide a total of all funding for the ANG and the AFR.

c. Pertinent hard copy backup information may be mailed to AF/ILSR, 1030 Air Force Pentagon, Washington DC 20330-1030.

2. PROGRAM OFFICE INSTRUCTIONS:

Please prepare a set of P-series documents for WCMD, SFW, JDAM, ASTE, JPF, AND F-22 Flares. Documents should be provided to AF/AQPB for review and copies sent to AF/ILSR **NLT 9 January 1999.**

3. E-Mail **Unclassified** Documents to: kelley@af.pentagon.mil
stewartj@af.pentagon.mil
vangilstm@af.pentagon.mil

4. However, any **classified documents** must be mailed to:

HQ USAF/ILSR
1030 Air Force Pentagon
Washington DC 20330-1030
ATTN: Lt Col Kelley/Lt Col Stewart/Mr Van Gilst

5. For additional information or clarification of the above, contact: Lt Col Jack Stewart, DSN 227-3119, Lt Col Martha Kelley, DSN 225-7741 or Mr Mark Van Gilst, DSN 225-7747.